

# Profit and Loss

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## National Male Choir of New Zealand Incorporated 1 July 2019 to 30 June 2020

	30 Jun 20	30 Jun 19	30 Jun 18
<b>Income</b>			
Concerts	30,563	11,840	21,831
Donations	22,731	22,600	20,443
Grants	16,000	2,750	11,883
Interest	16	26	20
Miscellaneous Clothing	187	-	-
Sponsorship	16,600	-	-
Subscriptions	5,150	5,214	5,082
<b>Total Income</b>	<b>91,247</b>	<b>42,430</b>	<b>59,259</b>
<b>Gross Profit</b>	<b>91,247</b>	<b>42,430</b>	<b>59,259</b>
<b>Less Operating Expenses</b>			
Accountancy Fees	1,658	1,529	1,131
Committee Expenses	3,491	2,291	2,441
Depreciation	452	637	372
Marketing	3,100	-	898
Uniforms	615	(9)	(82)
Website Expenses	648	619	590
<b>Concert and Practice Costs</b>			
Concert Expenses	28,346	7,631	6,560
Soloists/ Accompanists	4,181	561	923
Venue Hire	3,306	4,030	1,876
<b>Total Concert and Practice Costs</b>	<b>35,833</b>	<b>12,222</b>	<b>9,359</b>
<b>Music Team Costs</b>			
Team Contracts	24,650	22,170	19,080
Team Expenses	10,040	13,910	11,496
<b>Total Music Team Costs</b>	<b>34,690</b>	<b>36,080</b>	<b>30,576</b>
<b>Total Operating Expenses</b>	<b>80,489</b>	<b>53,369</b>	<b>45,285</b>
<b>Net Profit</b>	<b>10,759</b>	<b>(10,939)</b>	<b>13,973</b>